

Wykaz przedsięwzięć do WPF na lata 2011-2033 - TRANSPORT

| Lp. | Nazwa i cel programu | Nazwa zadania | Symbol | Rodzaj zadania (1, 2, 3) | Klasyfikacja budżetowa | Okres realizacji zadania | Jednostka organizacyjna realizująca zadanie | Nakłady na zadanie wg źródeł finansowania (w PLN) | Źródło finansowania | | | | | | | | | | | | | | | | | | | | | | | | | | | | limit zobowiązań | | | | | | | |
|---|----------------------|---------------|--------|--------------------------|------------------------|--------------------------|---|---|---------------------|-------------------|--------------------|--------------------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|---------------|------------------|---|
| | | | | | | | | | | zmiany do planu | Wskaźnik struktury | Łączne nakłady finansowe | do 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | | | | | | | | |
| Podsumowanie przedsięwzięć, umów, poręczeń oraz gwarancji | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Bieżące | Budżet państwa | plan | 0,59% | 26 043 750 | 15 779 977 | 4 166 667 | 4 166 667 | 1 930 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Plan | | | | | | | |
| | | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 466 216 079 | | |
| | | | | | | | | | | | plan po zmianach | 0,55% | 26 043 750 | 15 779 977 | 4 166 667 | 4 166 667 | 1 930 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | Środki własne JST | plan | 99,41% | 4 386 722 634 | 387 173 773 | 216 645 967 | 214 333 333 | 226 569 561 | 238 500 000 | 248 500 000 | 259 000 000 | 259 000 000 | 259 000 000 | 259 500 000 | 259 500 000 | 259 500 000 | 259 500 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | | |
| | | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 46 000 000 | 42 150 000 | 35 000 000 | 25 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | | | |
| | | | | | | | | | | | plan po zmianach | 99,45% | 4 699 872 634 | 387 173 773 | 216 645 967 | 260 333 333 | 268 719 561 | 273 500 000 | 273 500 000 | 274 000 000 | 274 000 000 | 274 000 000 | 274 500 000 | 274 500 000 | 274 500 000 | 274 500 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | | | |
| | | | | | | | | | | | Środki UE | plan | 0,00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | plan po zmianach | 0,00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | Inne | plan | 0,00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | plan po zmianach | 0,00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | ŁĄCZNIE | plan | 100,00% | 4 412 766 384 | 402 953 750 | 220 812 634 | 218 500 000 | 228 500 000 | 238 500 000 | 248 500 000 | 259 000 000 | 259 000 000 | 259 000 000 | 259 500 000 | 259 500 000 | 259 500 000 | 259 500 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | | |
| | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 46 000 000 | 42 150 000 | 35 000 000 | 25 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | | | |
| | | | | | | | | | | plan po zmianach | 100,00% | 4 725 916 384 | 402 953 750 | 220 812 634 | 264 500 000 | 270 650 000 | 273 500 000 | 273 500 000 | 274 000 000 | 274 000 000 | 274 000 000 | 274 500 000 | 274 500 000 | 274 500 000 | 274 500 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | 275 000 000 | | | |
| | | | | | | | | | | Budżet państwa | plan | 0,00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | plan po zmianach | 0,00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | Środki własne JST | plan | 77,67% | 356 286 453 | 2 313 008 | 49 023 576 | 82 517 428 | 62 365 441 | 26 375 000 | 25 258 000 | 24 069 000 | 22 877 000 | 21 686 000 | 20 497 000 | 19 305 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | plan po zmianach | 80,72% | 428 933 528 | 2 313 008 | 49 023 576 | 82 517 428 | 62 365 441 | 26 375 000 | 25 258 000 | 24 069 000 | 22 877 000 | 21 686 000 | 20 497 000 | 19 305 000 | 16 074 748 | 15 301 658 | 14 528 568 | 13 759 714 | 12 982 387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Środki UE | plan | 22,33% | 102 430 000 | 0 | 27 730 091 | 50 585 714 | 24 114 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | plan po zmianach | 19,28% | 102 430 000 | 0 | 27 730 091 | 50 585 714 | 24 114 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Inne | plan | 0,00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | plan po zmianach | 0,00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | ŁĄCZNIE | plan | 100,00% | 458 716 453 | 2 313 008 | 76 753 667 | 133 103 142 | 86 479 636 | 26 375 000 | 25 258 000 | 24 069 000 | 22 877 000 | 21 686 000 | 20 497 000 | 19 305 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | plan po zmianach | 100,00% | 531 363 528 | 2 313 008 | 76 753 667 | 133 103 142 | 86 479 636 | 26 375 000 | 25 258 000 | 24 069 000 | 22 877 000 | 21 686 000 | 20 497 000 | 19 305 000 | 16 074 748 | 15 301 658 | 14 528 568 | 13 759 714 | 12 982 387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Podsumowanie wszystkich przedsięwzięć | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Bieżące | Budżet państwa | plan | 0,59% | 26 043 750 | 15 779 977 | 4 166 667 | 4 166 667 | 1 930 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Plan | | | | | | |
| | | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 466 216 079,00 | |
| | | | | | | | | | | | plan po zmianach | 0,55% | 26 043 750 | 15 779 977 | 4 166 667 | 4 166 667 | 1 930 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | Środki własne JST | plan | 99,41% | 4 386 722 634 | 387 173 773 | 216 645 967 | 214 333 333 | 226 569 561 | 238 500 000 | 248 500 000 | 259 000 000 | 259 000 000 | 259 000 000 | 259 500 000 | 259 500 000 | 259 500 000 | 259 500 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | 260 000 000 | |
| | | | | | | | | | | | zmiany | 0 | 0 | 0 | 0 | 46 000 000 | 42 150 000 | 35 000 000 | 25 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | | |
| | | | | | | | | | | | plan po zmianach | 99,45% | 4 699 872 634 | 387 173 773 | 216 645 967 | 260 333 333 | 268 719 561 | 273 500 000 | 273 500 000 | 274 000 000 | 274 000 000 | 274 000 000 | 274 500 000 | 274 500 000 | 274 500 000 | 274 500 000 | 275 0 | | | | | | | | | | | | | | | | | |

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